

**REVISED SUPPLEMENTAL ANNUAL
INVESTMENT PLAN (SAIP) NO. 2
CALENDAR YEAR 2026**



Municipality of Lanuza
Surigao del Sur



Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

OFFICE OF THE SANGGUNIANG BAYAN

July 15, 2026

**HONORABLE MEMBERS
OF THE SANGGUNIANG PANLALAWIGAN**
Province of Surigao del Sur
Telaje, Tandag City

Sirs and Mesdames';

Respectfully submitting herewith **RESOLUTION NO. 106, series of 2026** entitled, **"RESOLUTION APPROVING AND ADOPTING THE REVISED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. II FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF LANUZA, SURIGAO DEL SUR."** for your review and appropriate action pursuant to Section 56 of the Local Government Code of 1991 (RA 7160).

Respectfully yours,

RODERICK P. MINARDO
Secretary to the sanggunian



Republic of the Philippines
Province of Surigao del Sur
Municipality of Lanuza

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPTS FROM THE MINUTES OF THE 44th REGULAR SESSION OF THE SANGGUNIANG BAYAN OF LANUZA, SURIGAO DEL SUR (TERM 2025- 2028) HELD AT THE LEGISLATIVE SESSION HALL OF THE SANGGUNIANG BAYAN ON JULY 7, 2026 AT EXACTLY 9:29 IN THE MORNING.

PRESENT:

Hon. Red D. Maquiling	- Municipal Vice Mayor /Presiding
Hon. Annielyn M. Suñir	- Sangguniang Bayan Member
Hon. Cyrra O. Daray	- Sangguniang Bayan Member
Hon. Judy E. Cosmiano	- Sangguniang Bayan Member
Hon. Aji Agustin L. Ariate	- Sangguniang Bayan Member
Hon. Renante M. Capistrano	- Sangguniang Bayan Member
Hon. Dominiciano D. Guevarra	- Sangguniang Bayan Member
Hon. Oroncio A. Maquiling	- Sangguniang Bayan Member
Hon. Junalyne F. Pecasales	- Sangguniang Bayan Member
Hon. Ranulfo M. Arreza	- Liga ng mga Barangay President
Hon. Aron A. Ojao	- SK Federation President

ABSENT:

None

Resolution No. 106
Series of 2026

RESOLUTION

"RESOLUTION APPROVING AND ADOPTING THE REVISED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP) NO. II FOR CALENDAR YEAR 2026 OF THE MUNICIPALITY OF LANUZA, SURIGAO DEL SUR."

WHEREAS, Section 106 of Republic Act No. 7160, otherwise known as the *Local Government Code of 1991*, mandates the formulation of a comprehensive multi-sectoral development plan by the Local Development Council, which shall serve as the basis for local development investment programs;

WHEREAS, pursuant to Section 114 of the *Local Government Code of 1991*, local development investment programs shall be approved by the Sanggunian concerned and shall serve as the principal basis for the formulation of local budgets;

WHEREAS, the Municipal Development Council (MDC) has endorsed the Revised Supplemental Annual Investment Program (SAIP) No. II for Calendar Year 2026 for consideration and approval by the Sangguniang Bayan;

WHEREAS, the Sangguniang Bayan has reviewed the proposed Revised Supplemental Annual Investment Program (SAIP) No. II and finds the same to be in order, responsive to the development priorities of the Municipality, and consistent with applicable laws, rules, and regulations;

WHEREAS, the approval and adoption of the Revised Supplemental Annual Investment Program (SAIP) No. II is necessary to facilitate the implementation of the identified programs, projects, and activities and to serve as the basis for the corresponding appropriations;

NOW THEREFORE;

BE IT RESOLVED, AS IT IS HEREBY RESOLVED, by the Sangguniang Bayan of Lanuza, Surigao del Sur, to approve and adopt the Revised Supplemental Annual Investment Program (SAIP) No. II for Calendar Year 2026 of the Municipality of Lanuza.

RESOLVED FURTHER, that the Revised Supplemental Annual Investment Program (SAIP) No. II shall form an integral part of the Annual Investment Program of the Municipality and shall serve as the basis for the implementation of the approved programs, projects, and activities, and for the enactment of the corresponding appropriation measures, subject to existing laws, rules, and regulations.

RESOLVED FURTHER, to furnish copies of this Resolution to all concerned offices for their information and appropriate action.

APPROVED AND ADOPTED this 7th day of July 2026, on motion of Hon. Dominiciano D. Guevarra, duly seconded by Hon. Annielyn M. Suñir.

Certified to be duly approved and adopted:

RED D. MAQUILING
Municipal Vice Mayor/Presiding

I hereby attest to the correctness
of the foregoing resolution:

RODERICK P. MINARDO
Secretary to the Sanggunian

Approved:

ALGERICO H. RIZARI, M.D.
Municipal Mayor

Dated: 13 JUL 2026



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

Office of the Municipal Mayor

EXCERPTS FROM THE MINUTES OF THE MUNICIPAL DEVELOPMENT COUNCIL MEETING OF LANUZA, SURIGAO DEL SUR HELD AT THE SENATOR ALBERTO ROMULO HALL, ZONE II, LANUZA, SURIGAO DEL SUR ON July 1, 2026 AT EXACTLY 10:30 IN THE MORNING.

PRESENT:

- | | |
|--------------------------------|---|
| Hon. Algerico H. Irizari, M.D. | - Municipal Mayor/Presiding Officer |
| Hon. Ranulfo M. Arreza | - ABC President/ Barangay Captain – Zone IV |
| Hon. Rogelio A. Mahinay | - Barangay Captain – Zone III |
| Hon. Jose O. Dizon | - Barangay Kagawad – Habag |
| Hon. Leonila C. Timtim | - Barangay Captain – Bocawe |
| Hon. Ronito M. Maquiling | - Barangay Captain – Agsam |
| Hon. Eladio A. Gumanoy | - Barangay Kagawad – Sibahay |
| Hon. Marlo O. Azarcon | - Barangay Captain – Bunga |
| Hon. Brilney R. Santos | - Barangay Captain – Zone I |
| Hon. Calixto M. Callote, Jr. | - Barangay Captain – Zone II |
| Hon. Myrna M. Dawog | - Barangay Captain – Pakwan |
| Hon. Thelma J. Salazar | - Barangay Captain – Mampi |
| Mr. Eutiquio C. Merza | - HASCOFA President |
| Mr. Ruben L. Jacinto | - BUSANAMCO President |
| Ms. Myrna M. Opitan | - KAMAANAN President |
| Mr. Eduardo M. Luspo | - SICOVEFA Chairman |

Absent:

- | | |
|------------------------------|--|
| Hon. Dominiciano D. Guevarra | - SB Member – Comm. on Finance, Budget and Appropriation |
| Hon. Aron A. Ojao | - SK Federation Chairman |
| Hon. Jose Rolly O. Maquiling | - Barangay Captain - Gamuton |
| Hon. Liezel T. Borja | - Barangay Captain – Nurcia |
| Mr. Elizar B. Ortuyo | - NURSIHA President |
| Ms. Cerila D. Montenegro | - GVFA President |
| Mr. Romy M. Macuray | - PACOFA President |
| Mr. Leonardo C. Pecasaes | - KATRIMASILAM President |

RESOLUTION NO. 04
Series of 2026

"RESOLUTION APPROVING THE PROJECTS/PROGRAMS/ACTIVITIES FOR THE REVISED SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (AIP) # 2 OF THE MUNICIPALITY OF LANUZA FOR THE YEAR 2026"

WHEREAS: the Sangguniang Bayan previously approved Supplemental Annual Investment Program No. 2 through Resolution No. 81, series of 2026;

WHEREAS: the Sangguniang Panlalawigan returned the said Resolution for Appropriate Revision taking into consideration the recommendations of the Provincial Planning and Development Office (PPDO);

WHEREAS: the Municipal Development Council endorsed the Revised Supplemental Annual Investment Program (AIP) No. 2 containing PPAs to be implemented for CY 2026 based on the recommendation of the PPDO;

Program/Project/Activity Description	ESTIMATED AMOUNT
GENERAL SECTOR	
Establishment of IT Unit	1,437,436.00
Improvement of Office Facilities	1,000,000.00
Support to Barangay Tanod	540,000.00
Support to Indigenous Cultural Community/indigenous Peoples (ICCs/IPs) to strengthening The IPS and Providing Support Mechanism: Resolving of Lobo Spring Water System of Lanuza in KALASAG-Himatagan Area	350,000.00

Support to PESO	150,000.00
Installation of Starlink Satellite Internet	200,000.00
Support to CAA Detachment	500,000.00
Improvement of Municipal Gymnasium	1,000,000.00
Support to Indigenous Political Structure (TRIADO)	100,000.00
Support to BAC	100,000.00
Survey and Delineation	130,000.00
SOCIAL SECTOR	
Support to ARAL Program	250,000.00
Office Operational Support	500,000.00
Dental Health Services	300,000.00
24-HR Emergency Health Services	275,000.00
SOCIAL WELFARE AND DEVELOPMENT PROGRAM	1,000,000.00
Emergency Assistance Program	400,000.00
Support to ARAL Program	1,500,000.00
ECONOMIC SECTOR	
Implementation of Programs for Illegal Mining and Illegal Logging & Law Enforcement Activities (Sustain Ecology)	800,000.00
Ecological Solid Waste Management Program	950,000.00
Repair of Lobo Watershed Guardhouse	270,000.00

WHEREAS; the Municipal Development Council approved the Revised Supplemental AIP # 2 for year 2026;

NOW THEREFOR;

BE IT RESOLVED AS IT IS HEREBY RESOLVE by the members of the Municipal Development Council for approved the Revised Supplemental Annual Investment Plan # 2 of the Municipality of Lanuza for the year 2026.

RESOLVED FINALLY to furnish copy of this resolution the Sangguniang Bayan of Lanuza for their review and approval.

UNANIMOUSLY APPROVED AND ADOPTED this 1st day of July 2026 on motion of Hon. Ranulfo M. Arreza duly seconded by All Members Present.

i hereby certify to the correctness
of the foregoing resolution

Attested to be duly adopted:


ALGERICO R. IRIZARI, M.D.
Municipal Mayor
Presiding Officer


MARYBETH A. RITA
Secretary to the MDC



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

Office of the Municipal Mayor

MESSAGE

The Revised Supplemental Annual Investment Plan # 2 for CY- 2026 of the municipality identified PPAs that support the Social Services to get hold of the need of the schools in implementing the ARAL Program. Helping slow learners' students in their reading comprehension, necessary additional tutors are needed to strengthen the program implementation during this summer month.

Thus, the LGU extend its support to maximize the available resources of the Education Program amidst the States of Calamity and Energy Crisis.


ALGERICO H. IRIZARI, M.D.
Municipal Mayor



Republic of the Philippines
Province of Surigao del Sur
MUNICIPALITY OF LANUZA

OFFICE OF THE MUNICIPAL MAYOR

I. EXECUTIVE SUMMARY

The Municipality of Lanuza improves its services on be of assistance to the students who are slow learners to increase their reading comprehension. Also maintain our commitment in delivering services to different sector in the communities.

II. VISION

Lanuza, A Peaceful, Vibrant, Resilient and Sustainably-Managed Community that promotes Eco-Tourism and Agri-Fishery Productivity propelled by God-Fearing and Empowered Citizenry under a transparent, Committed and People Oriented Governance

III. STRATEGIC DIRECTIONS

The Municipality of Lanuza aims to protect its people in augmenting their needs to reduce poverty brought by different factors such as support the children in school, climate change that affect properties and livelihood and the increase of cost of all commodities.

IV. SPECIFIC OBJECTIVES

General Sector

1. To provide basic services to the constituents.
2. To intensify awareness of the different programs in the government.

Social Sector

1. To heighten the reading comprehension of our students.
2. To provide health services in the barangay.
3. To restore infrastructure and services to the barangay.

Economic Sector

1. To heighten the economic activities of the people.
2. To enforce laws in the environmental management.

V. POLICY DECISION

1. Legislate measures on the development programs & projects that aid in the implementation.
2. Formulation of plans for the welfare of the people.

VI. DETAILS OF P/P/As BY SECTOR (attached AIP form)

AIP Code	Program/Project/Activity Description	ESTMATED AMOUNT
	GENERAL SECTOR	
1000-03-01-001-000-001-000	Establishment of IT Unit	1,437,436.00
1000-03-01-001-000-000-001	Improvement of Office Facilities	1,000,000.00
1000-03-01-001-000-000-002	Support to Barangay Tanod	540,000.00
1000-03-01-001-000-000-003	Support to Indigenous Cultural Community/indigenous Peoples (ICCs/IPs) to strengthening The IPS and Providing Support Mechanism: Resolving of Lobo Spring Water System of Lanuza in KALASAG-Himatagan Area	350,000.00
1000-03-01-001-000-000-004	Support to PESO	150,000.00
1000-03-01-001-000-000-005	Installation of Starlink Satellite Internet	200,000.00
1000-03-01-001-000-000-006	Support to CAA Detachment	500,000.00
1000-03-01-001-000-000-007	Improvement of Municipal Gymnasium	1,000,000.00
1000-03-01-001-000-000-008	Support to Indigenous Political Structure (TRIADO)	100,000.00
1000-03-01-001-000-000-009	Support to BAC	100,000.00
1000-03-01-001-000-000-010	Survey and Delineation	130,000.00
	SOCIAL SECTOR	
1000-03-01-001-001-000-000	Support to ARAL Program	250,000.00
3000-03-03-001-000-000-001	Office Operational Support	500,000.00
3000-03-01-011-001-000-000	Dental Health Services	300,000.00
3000-03-01-011-002-000-000	24-HR Emergency Health Services	275,000.00
3000-03-02-005-001-000-000	SOCIAL WELFARE AND DEVELOPMENT PROGRAM	1,000,000.00
3000-03-02-005-002-000-000	Emergency Assistance Program	400,000.00
	ECONOMIC SECTOR	
8000-03-02-004-002-000-000	Implementation of Programs for Illegal Mining and Illegal Logging & Law Enforcement Activities (Sustain Ecology)	800,000.00
8000-03-02-004-003-000-000	Ecological Solid Waste Management Program	950,000.00
8000-03-02-004-002-000-001	Repair of Lobo Watershed Guardhouse	270,000.00



ALGERICO H. IRIZARI, M.D.
Municipal Mayor

CY - 2026 Revised Supplemental Annual Investment Program (AIP) # 2
as of July 1, 2026 to December 31, 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	AMOUNT (in thousand pesos)					AMOUNT of Climate Change Expenditure		CC Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Financial Expenses	Capital Outlay (CO)	Total (11) 8+9+10+11	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SECTOR													
1000-03-01-001-000-001-000	Establishment of IT Unit	MO	April 2026	Dec. 2026	Provide a modern, efficient, and secure digital support system for the municipality	GF	737,436.00	200,000.00		500,000.00	1,437,436.00			
1000-03-01-001-000-000-001	Improvement of Office Facilities	MO	April 2026	Dec. 2026	Purchase of Table and Chairs for the clientele that can be use while availing the services	GF		500,000.00		500,000.00	1,000,000.00			
1000-03-01-001-000-000-002	Support to Barangay Tanod	MO	April 2026	Dec. 2026	Ensures safety, order and deter any crimes in the community	GF		540,000.00			540,000.00			
1000-03-01-001-000-000-003	Support to Indigenous Cultural Community/Indigenous Peoples (ICCs/IPs) to strengthening The IPS and Providing Support Mechanism: Resolving of Lobo Spring Water System of Lanuza in KALASAG-Himatagan Area	MO	April 2026	Dec. 2026	Increased collaboration between the LGU, IPS, and stakeholders in managing and maintaining community-based water systems and ensuring improved access to safe, sufficient, and sustainable water supply for all Lanuzanohons.	GF		350,000.00			350,000.00			
1000-03-01-001-000-000-004	Support to PESO	MO-PESO	April 2026	Dec. 2026	Procurement of Printers, Attendance to Trainings, TEV and other incidentals in the conduct of the programs	GF		100,000.00		50,000.00	150,000.00			
1000-03-01-001-000-000-005	Installation of Starlink Satellite Internet	MO	April 2026	Dec. 2026	Hasten the communication and coordination to the different agencies	GF		100,000.00		100,000.00	200,000.00			
1000-03-01-001-000-000-006	Support to CAA Detachment	MO	April 2026	Dec. 2026	Assistance of Supplies, Fuel to 36 IB and CAA detachment (Ibuan, Pakwan, Himatagan, Mampi, Provide improved air circulation, enhanced	GF		500,000.00			500,000.00			
1000-03-01-001-000-000-007	Improvement of Municipal Gymnasium	MO	April 2026	Dec. 2026	comfort, and better ventilation for users during activities and events at Municipal Gymnasium	GF				1,000,000.00	1,000,000.00			
1000-03-01-001-000-000-008	Support to Indigenous Political Structure (TRIADO)	MO - TRIADO	April 2026	Dec. 2026	self-governance and self-determination; promote and protect the integrity of their values, practices and institutions	GF		100,000.00			100,000.00			
1000-03-01-001-000-000-009	Support to BAC	MO - BAC	April 2026	Dec. 2026	Procurement of Xerox Machine and Scanner	GF				100,000.00	100,000.00			
1000-03-01-001-000-000-010	Survey and Delineation	MO	April 2026	Dec. 2026	Legal easement delineation and survey for CRM in Barangay Habag	GF		130,000.00			130,000.00			
	TOTAL						737,436.00	2,520,000.00	-	2,250,000.00	5,507,436.00	-	-	

Prepared by:

Attested by:


ROLITO ANTONIO F. TRINIDAD, CE
Local Planning & Dev't Coordinator


LORNA M. CUBERO
Local Budget Officer


ALGERICO HILARIO M.D.
Local Chief Executive

Local Government Unit: LANUZA
GAD Plan and Budget
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL								

Prepared by:

Approved:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

LORNA M. CUBERO
Mun. Budget Officer


ALGERICO H. IÑIZARI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
LOCAL DISASTER RISK REDUCTION AND MANAGEMENT PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

Approved:


ALGERICO H. VIZARI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
LOCAL CLIMATE CHANGE ACTION PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

Approved:


ALGERICO H. MARI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
LIST OF PPAS FOR THE LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN
Budget Year : 2026

AIP Reference Code	Sector	P/A/p	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL								

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

Approved:


ALGERICO H. IXIZARI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
LIST OF PPAS FOR SENIOR CITIZENS AND PERSON WITH DISABILITIES
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

Approved:


ALGERICO W. RIZARI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
PEACE AND ORDER PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

Approved:


ALGERICO H. INZARI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
LIST OF PPAS TO COMBAT ACQUIRED IMMUNE DEFICIENCY SYNDROME
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

Approved:


ALGERICO H. IRIZARI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
CULTURAL PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL						-	-	

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

Approved:


ALGERICO W. PIZARRO, M.D.
Municipal Mayor

Local Government Unit: LANUZA
NUTRITION PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Implementing Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL								

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

Approved:


LORNA M. CUBERO
Mun. Budget Officer


ALGERICO H. ARIZARI, M.D.
Municipal Mayor

Local Government Unit: LANUZA
LIST OF PPAS TO ADDRESS THE PROBLEM OF ILLEGAL DRUGS
Budget Year : 2026

Province/City/Municipality: Lanuza

☐ No Climate Change Expenditure (Please tick the box if your LGU does not have any climate change expenditure)

AIP Reference Code (1)	Program/Project/Activity Description (2)	Implementing Office/ Department (3)	Schedule of Implementation		Expected Outputs (6)	Funding Source (7)	AMOUNT (in thousand pesos)				AMOUNT of Climate Change Expenditure (in thousand pesos)		CC Typology Code (14)	Aligned with			
			Start Date (4)	Completion Date (5)			Personal Services (PS) (8)	Maintenance and Other Operating Expenses (MOOE) (9)	Capital Outlay (CO) (10)	Total (11) 8+9+10	Climate Change Adaptation (12)	Climate Change Mitigation (13)		PDG	SENDAI	NSP	PDPFP
	NONE																
TOTAL																	

Prepared by:


ROBERTO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't Coordinator

Attested by:


DOMINICIANO D. GUEVARRA
SB Member - Comrri. On Finance, Budget & Appropriation


ALGERICO H. PERALTA, M.D.
Municipal Mayor

Local Government Unit: LANUZA
LOCAL YOUTH DEVELOPMENT PLAN
Budget Year : 2026

AIP Reference Code	Sector	P/A/P	Office/ Department	Target Output		Estimate Cost		Implementation Schedule
				AIP	AB	AIP	AB	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		NONE						
TOTAL								

Prepared by:


ROLITO ANTONIO F. TRINIDAD, CE
Mun. Planning & Dev't. Coordinator

Approved:


ALGERICO H. IRIPIZ, M.D.
Municipal Mayor



REVISED SUPPLEMENTAL ANNUAL PROCUREMENT PLAN # 2 CY- 2026
CY 2026

Province, City of Municipality: LANUZA

Plan Control No. 002

Department/Office: Mayor's Office

[illegible]

Prepared by:

IRENE E. EREZO
Admin Asst. IV/ BAC Sec

Submitted by:

RICHARD O'CALLANEDA, ABE
MA/ Bad Chairman

Approved by:


ALGRICO H. HITTANI, M.D.
Municipal Mayor